

AMWAY (MALAYSIA) HOLDINGS BERHAD ANALYST BRIEFING 28 FEBRUARY 2020



2019 BUSINESS HIGHLIGHTS

Mike Duong, Managing Director

2019 New Products



Signature Select Masks - Jan



Nutrilite Soy Protein Drink (Family size) - March



Artistry Hydra V set - March



ARTISTRY Studio (NYC & Paris) - April



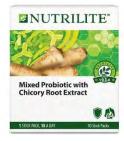
ARTISTRY Studio Parisian Style Edition Bodylicious Bébé - April



essentials by Artistry 3 step Skin Care – May



ARTISTRY Phyto UV Protect - July



Mixed Probiotic with Chicory Root Extract -July



Glister duo - July



ARTISTRY Studio (Bangkok) - August



XS Whey Protein Chocolate Flavour - October



XS Mango Pineapple Guava - October



BodyKey Snack Bar On-The-Go Seaweed Flavour - November



Artistry Intensive Skincare - December

COMPANY ORGANISED PRODUCT RALLIES



SUPPORTING & EMPOWERING ABO ORGANISED COMMUNITIES



ABO-support activities were conducted all over Malaysia with turnout of more than 30k

2019 Awards and Accolades





Reader's digest – 15th Consecutive Year



2019 - GOLD AWARD FOR MALAYSIA UNDER VITAMINS HEALTH SUPPLEMENTS CATEGORY



Reader's digest – 13th Consecutive Year



Frost & Sullivan – 10th Consecutive Year



2019 - GOLD AWARD FOR MALAYSIA & ASIA UNDER WATER PURIFIER CATEGORY



ASIA PACIFIC HOME WATER TREATMENT COMPANY OF THE YEAR









Top Employer 2018 & 2019 for Malaysia & Asia Pacific

MALAYSIA

Build Loyal ABOs & Buyers









Enhancement of Services & Infrastructure

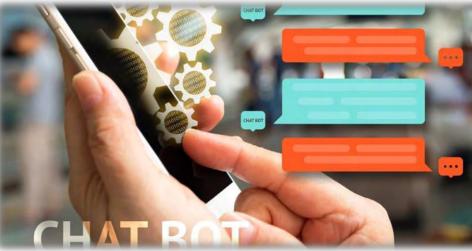
Centralized warehouse



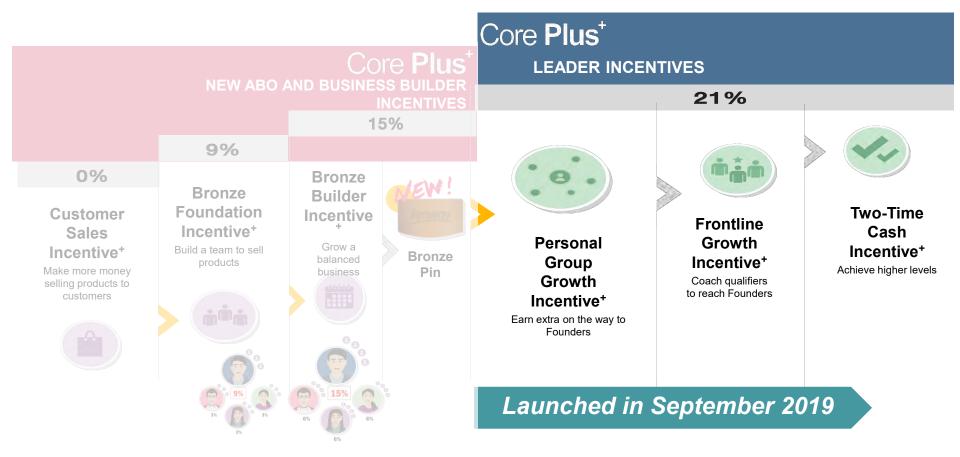








Reward ABOs for Building Strong, Sustainable Business



Readiness for Core Plust Launch

Core Plus*

Staff Training



Strategic Account Rallies



19 Instructor-Led Live Workshops



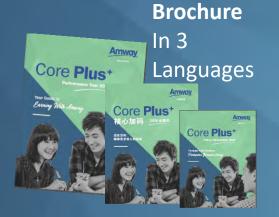
ABO Center Training



ABO Tools Readiness



Core Plus* Support Materials









Workshop workbook





Communication and Training Assets



Core Plus Planner



A

ABO LEADERS GROWTH & ACHIEVEMENT





Create emotional connection with WOW Experience/Program & Create opportunity to share a WOW Story a day

Partnership with ABO Leader











NUTRILITE POWER OF 5 CAMPAIGN (2017-2019)

JOIN THE FIGHT AGAINST CHILDHOOD MALNUTRITION

Over RM1,500,000

- Donations via Power of 5 Website: RM262,910+
- Donations from ABOs: RM1,068,977+
- Nutrilite™ FAV Gift Set Bundle: RM200,780
- Handprint Wall Campaign: RM44,200 (@85)

1 Month Supply of Nutrilite™ LITTLE BITS: 150,000 children



Other CSR (2019 - 2020)

ATMOSPHERE™ DONATION

RM1,121,904



Ministry of Health Malaysia



















2020 FOCUS

Get BETTER...

in order to Grow



Ugot

Customer



POINTS

RETURNS

_,BIGGER

Better Service



Products (win with Nutrilite)

Community

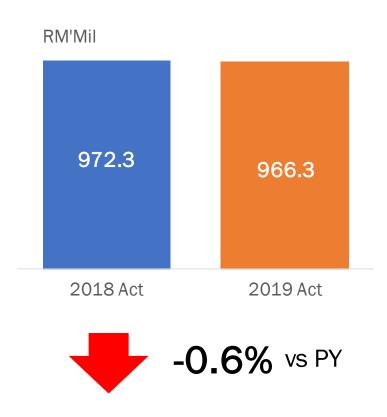
HEBAT



2019 FINANCIAL REVIEW

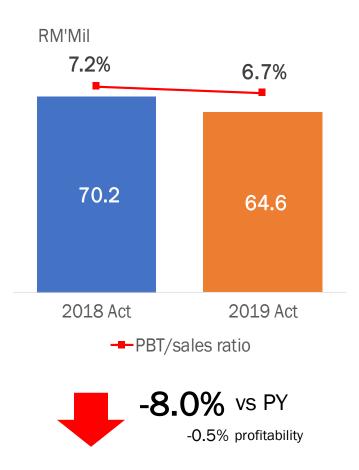
Ng Ai Lee, Chief Financial Officer

Sales Performance Review



✓ Group revenue for the twelve months ended 31 December 2019 declined by 0.6% compared with the same period last year due to softer response to sales and marketing promotions in the third quarter of 2019.

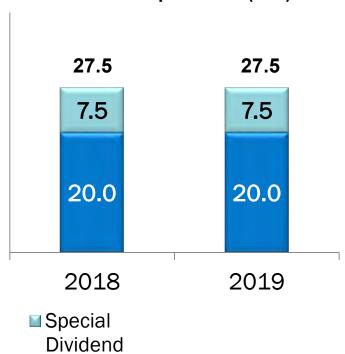
PBT Performance Review



✓ PBT declined by 8.0% mainly due to higher selling and administrative and distribution expenses; these were partially offset by lower import cost arising primarily from full year favorable forex.

Dividend

Net Dividend per share (sen)



✓ Dividend policy: Dividend payout ratio of no less than 80% of current year net earnings.

✓ 2019:

- 88% of net earnings
- Net dividend payout of RM45.2 mil

THANK YOU Amway

THANK YOU



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